

Where the money is going

TOTAL
\$79.7b
 ▲ 1%

Figures may not add up due to rounding off



Special transfers
 Lower-than-expected cash payouts under the Productivity and Innovation Credit scheme, Productivity and Innovation Credit Bonus scheme, and Wage Credit Scheme

Home Affairs
 Increased security at border checkpoints, more CCTVs in public areas

Trade and Industry
 Tourism projects, higher operating grants for statutory boards

National Development
 More HDB flats completed, increased housing grants

Social and Family Development
 Enhanced marriage and parenthood initiatives, higher childcare spending

Culture, Community and Youth
 Lower expenditure due to completion of SG50 celebrations, 28th SEA Games and Asean Para Games last year

Environment and Water Resources
 Improvements to drainage and hawker centres, more funding for dengue control

Manpower
 Funding for Silver Support Scheme, more Workfare spending

Communications and Information
 Suspension of some funding for upgrading, improvement and replacement works for the National Library Board

Finance
 More projects under the Singapore Customs Programme which collects Customs and excise duties and GST on imported goods

Law
 More operating grants to statutory boards and agencies, including to construct the new State Courts complex

Other organs of state
 Higher manpower, infocomm technology costs

Foreign Affairs
 Major works on development projects that began in FY2015

Prime Minister's Office
 Higher expenditure for upgrading of Aloha Changi and other development projects