

Overall fiscal position for 2014-2016 (in \$b)

	FY2014	FY2015 (Budgeted)	FY2015 (Revised)	FY2016 (Budgeted)
Operating revenue	60.84	64.27	64.16	68.45
Tax revenue	54.11	55.75	55.11	59.17
Fees and charges	6.41	8.2	8.7	8.97
Others	0.32	0.33	0.35	0.30
Total expenditure	56.65	68.22	68.41	73.43
Operating expenditure	42.69	48.71	48.73	54.43
Development expenditure	13.96	19.51	19.68	19.00
Primary surplus/deficit	4.19	-3.95	-4.25	-4.99
Special transfers	12.36	11.67	10.54	6.27
Net investment returns contribution	8.74	8.94	9.90	14.71
Overall Budget surplus/deficit	0.57	-6.67	-4.88	3.45

NOTE: Figures may not tally due to rounding off

Source: MINISTRY OF FINANCE STRAITS TIMES GRAPHICS