

Revised fiscal position for FY2020

	Estimated FY2020 (\$billion)	Revised FY2020 (\$billion)	Change over estimated FY2020 (\$billion)
Operating revenue	76	68.8	(7.2)
Less:			
Total expenditure	83.6	110.5	26.9
Primary surplus/deficit¹	(7.6)	(41.7)	
Less:			
Special transfers²	22	51.2	29.3
Special transfers excluding top-ups to Endowment and Trust Funds	4.7	33.9	
Basic surplus/deficit³	(12.3)	(75.6)	
Top-ups to Endowment and Trust Funds Add:	17.3	17.3	
Net Investment Returns contribution	18.6	18.6	
Overall Budget surplus/deficit	(10.9)	(74.3)	

- NOTES:
- Due to rounding, figures may not add up. Negative figures are shown in parentheses.
 - ¹ Surplus/deficit before special transfers (including top-ups to Endowment and Trust Funds) and Net Investment Returns contribution.
 - ² Special transfers including top-ups to Endowment and Trust Funds.
 - ³ Surplus/deficit before top-ups to Endowment and Trust Funds, and Net Investment Returns contribution.