

Revised FY2020 fiscal position

	Estimated FY2020 (\$ billion)	Revised FY2020 as at Fortitude Budget on May 26 (\$ billion)	Revised FY2020 as at Oct 5 (\$ billion)	Change over revised FY2020 as at Fortitude Budget (\$ billion)
Operating revenue	76	68.8	63.7	(5.1)
Less:				
Total expenditure	83.6	110.5	102.1	(8.4)
Primary surplus/deficit*	(7.6)	(41.7)	(38.3)	
Less:				
Special transfers**	22	51.2	54.5	3.2
Special transfers excluding top-ups to endowment and trust funds	4.7	33.9	37.1	
Basic surplus/deficit***	(12.3)	(75.6)	(75.5)	
Top-ups to endowment and trust funds	17.3	17.3	17.3	
Add:				
Net Investment Returns Contribution	18.6	18.6	18.6	
Overall budget surplus/deficit	(10.9)	(74.3)	(74.2)	

NOTE: Due to rounding, figures may not add up. Negative figures are shown in parentheses.

*Surplus/deficit before special transfers (including top-ups to endowment and trust funds) and Net Investment Returns Contribution.

**Special transfers including top-ups to endowment and trust funds.

***Surplus/deficit before top-ups to endowment and trust funds, and Net Investment Returns Contribution.